

Critical IE Requests for 10-11

	Line #	Dept	Item Requested	# Items	Cost Each	Total Cost	IELM Eligible	Tech/Bond Eligible	Rationale	Criteria
Benoit	19	Music	Digital Piano Lab	1	\$42,000.00	\$42,000.00	\$42,000.00		Safety and electrical concerns; see email for specifics	Criteria 1,3
						Total	\$42,000.00			
Cohen		None								
Chapman	107	Emergency Medical Care	Laerdal Airway Management Trainer	6	\$1,360.00	\$8,160.00	\$8,160.00		If not funded, program will be in serious jeopardy such as not being able to offer classes or losing accreditation or out of compliance	Criteria 1
	112	Emergency Medical Care	SOF Tactical Tourniquet #TQ-31	6	\$28.50	\$171.00	\$171.00		If not funded, program will be in serious jeopardy such as not being able to offer classes or losing accreditation or out of compliance	Criteria 1
						Total	\$8,331.00			
Cummings	274	Modern and Classical Languages	Data projection system for lang. lab	1	\$23,500.00	\$23,500.00		\$23,500.00	Instructors need to do group presentations involving visuals for language instruction	Criteria 1

Forkum	295	PE, Dance, Athletics	Pool Lane Lines (2 lines)	1 pr	\$700.00	\$700.00	\$700.00			Criteria 1,3
	298	PE, Dance, Athletics	1 set of 45 hand held weights (body cond)	1 set	\$540.00	\$540.00	\$540.00			Criteria 1
	301	PE, Dance, Athletics	Laser printer	1	\$500.00	\$500.00		\$500.00		Criteria 1
	302	PE, Dance, Athletics	Portable mirrors on wheels	3	\$500.00	\$1,500.00	\$1,500.00			Criteria 1,3
	304	PE, Dance, Athletics	Set of 20 "ballast" stability balls	1 set	\$1,000.00	\$1,000.00	\$1,000.00			Criteria 1
						Total	\$3,740.00			
Jen	348	Dental Education	Digital Radiology System	6	\$18,000.00	\$108,000.00	\$108,000.00			Criteria 1,3
						Total	\$108,000.00			
Li-Bugg		None								
Messina	393	Chemistry	Replacement Computer Network	1	\$25,000.00	\$25,000.00		\$25,000.00	Underway Scott Conrad already planng?	Criteria 1
	394	Chemistry	Replacement Computers	45	\$2,500.00	\$112,500.00		\$112,500.00	Underway Scott Conrad already planng?	Criteria 1
	400	Applied Tech	Accurender Software Upgrade - Lab Licence	1	\$1,200.00	\$1,200.00		\$1,200.00	Updated software critical for training for student careers	Criteria 1
	401	Applied Tech	Memory Upgrade for Bussman 1751	25	\$100.00	\$2,500.00		\$2,500.00	Memory upgrade critical for software being used in training for student careers	Criteria 1
	397	Applied Tech	Lab Chairs for Shuhaw 1751	25	\$150.00	\$3,750.00	\$3,750.00		Safety - not an emergency yet, but falling apart	Criteria 3
	407	Chemistry	Regulated DC Power Supply	13	\$325.00	\$4,225.00	\$4,225.00		Safety	Criteria 3
						Total	\$7,975.00			

Robbins		None								
Petaluma	604	Physical Ed	Neoprene Dumbell Set	1	\$1,502.00	\$1,502.00	\$1,502.00			Criteria 2
	605	Physical Ed	Cyclo-Opt 300pt Stationary Bike with Wattage	1	\$1,900.00	\$1,900.00	\$1,900.00			Criteria 2
	606	Physical Ed	Human Skeleton	1	\$373.00	\$373.00	\$373.00			Criteria 2
	607	Physical Ed	Cardio Coach Plus (Portable VO2)	1	\$6,995.00	\$6,995.00	\$6,995.00			Criteria 2
	628	Environmental Technology	2pH Sension Meter	2	\$563.00	\$1,126.00	\$1,126.00			Criteria 2
	629	Environmental Technology	Pocket Colorimeter - Nitrate	1	\$370.00	\$370.00	\$370.00			Criteria 2
	630	Environmental Technology	Pocket Colorimeter- Iron	1	\$370.00	\$370.00	\$370.00			Criteria 2
						Total	\$12,636.00			
Student Services	677	DRD	Optelec Clearview CCTV	3	\$3,095.00	\$9,285.00	\$9,285.00			Criteria 1,3
	687	DRD	Computer for Mac Lab	1	\$1,500.00	\$1,500.00		\$1,500.00		Criteria 1,3
	688	DRD	Reading Lab	1	\$1,500.00	\$1,500.00		\$1,500.00		Criteria 1,3
	689	DRD	PC with quad core laptop for access	1	\$2,800.00	\$2,800.00		\$2,800.00		Criteria 1,3
	690	DRD	Scanner for accessibility	1	\$200.00	\$200.00		\$200.00		Criteria 1,3
	691	DRD	Scanner for accessibility	1	\$200.00	\$200.00		\$200.00		Criteria 1,3
	692	DRD	Scanner for accessibility	1	\$200.00	\$200.00		\$200.00		Criteria 1,3
	701	SAO	Color laser printer /copier Cybear Center	1	\$3,000.00	\$3,000.00		\$3,000.00		Criteria 2
						Total	\$9,285.00			
						Cluster Total	\$191,967.00	\$174,600.00		